

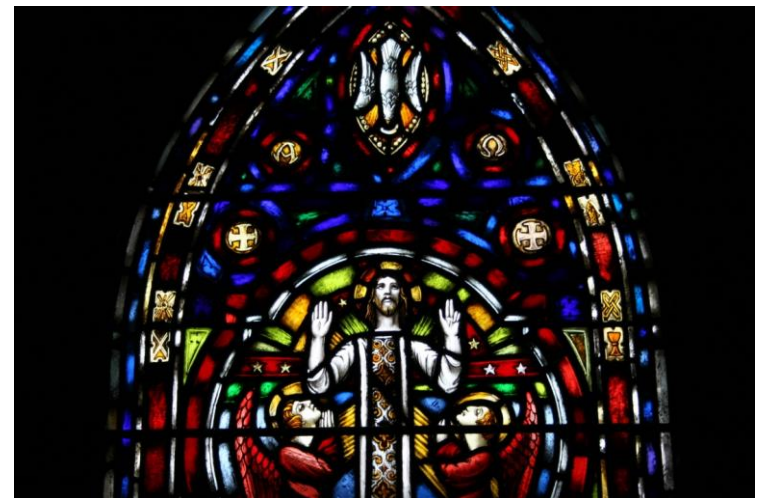


2018 Financial Highlights

ALL SAINTS'
EPISCOPAL CHURCH

2018 Highlights: Income

Account	Budget	Actual	Over /Under	Amount
Total Income	\$ 951,644	\$ 977,847	Over	\$ 26,203
Pledge & Plate	\$ 507,257	\$ 529,280	Under	\$ 22,023
Use of church facilities	\$ 38,986	\$ 36,655	Under	\$ 2,331
Fundraiser	\$ 10,000	\$ 116,231	Over	\$106,231



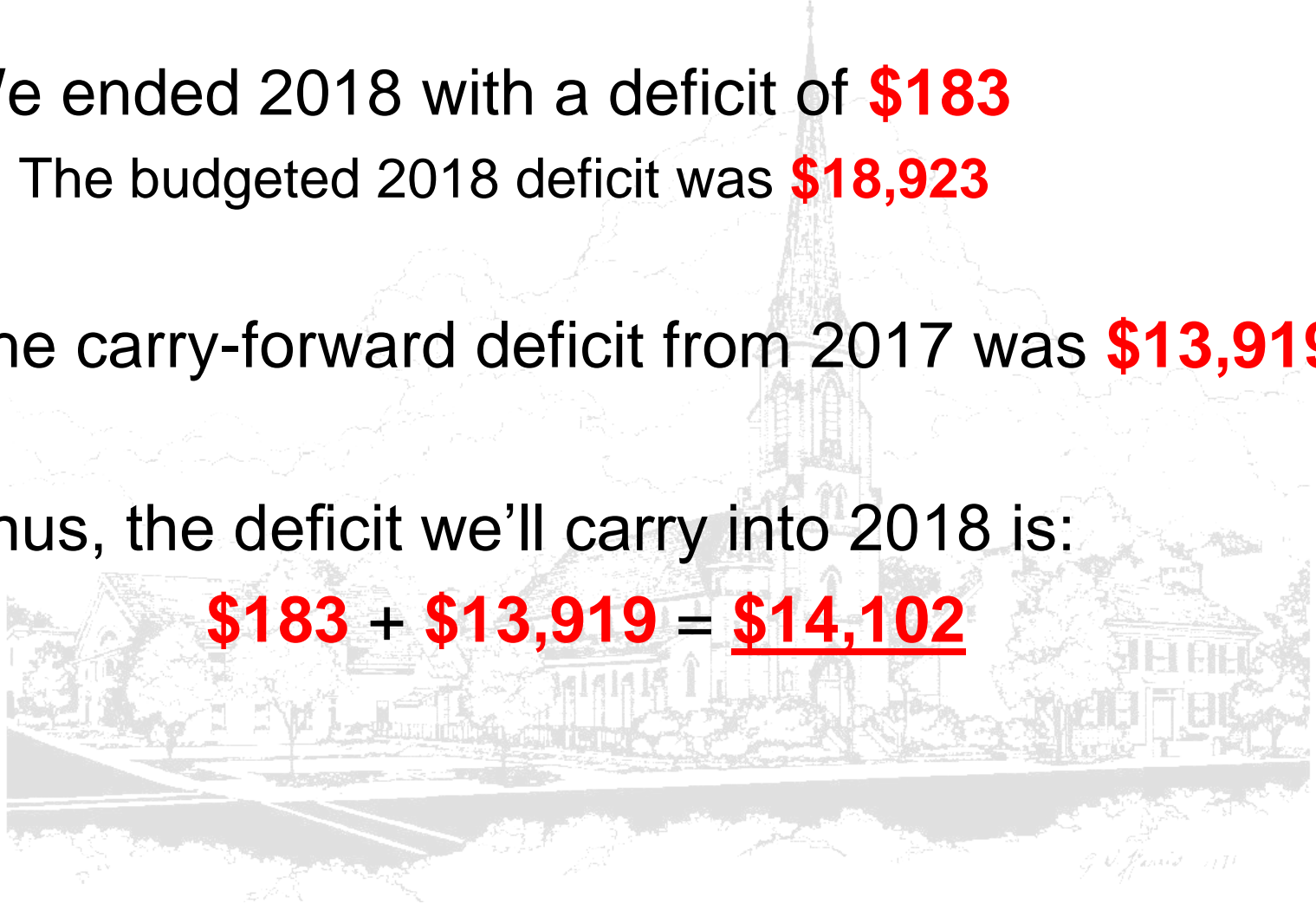
2018 Highlights: Expense

Account	Budget	Actual	Over /Under	Amount
Total Expense	\$ 970,567	\$ 978,030	Over	\$ 7,463
Personnel	\$ 553,467	\$ 542,824	Under	\$ 10,643
Outreach	\$ 6,000	\$ 8,874	Over	\$ 2,874
Fellowship	\$ 2,000	\$ 4,226	Over	\$ 2,226
Worship	\$ 26,000	\$ 23,081	Under	\$ 2,919
Stewardship	\$ 2,100	\$ 2,717	Over	\$ 617
Formation	\$ 5,000	\$ 5,853	Over	\$ 853
Operations	\$ 256,691	\$ 272,933	Over	\$ 16,242

2018 Highlights: Summary

- We ended 2018 with a deficit of **\$183**
 - The budgeted 2018 deficit was **\$18,923**
- The carry-forward deficit from 2017 was **\$13,919**
- Thus, the deficit we'll carry into 2018 is:

$$\mathbf{\$183 + \$13,919 = \underline{\$14,102}}$$



2018 Giving

- Pledge Income
 - Total Income: \$482,075
 - Total Pledgers: 198
 - Average Pledge: \$2,435
- Love Our Home Campaign
 - Total Donated: \$108,089
 - Total Donors: 113



Thank You!

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